



**masifunde**

LEARNER DEVELOPMENT

# Numbers of masifunde

annual report **2019**



2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 **2019** 2020 2021 2022 2023

**15 YEAR**  
ANNIVERSARY

## Dear Friends and Supporters of Masifunde,

This report was written in the middle of South Africa's lockdown in 2020. A time in which we invest all our energy in supporting learners and their families with food-parcels and social services. Instead of interacting with our beneficiaries in person, we try to reach them with our TV show quaranTV and with our activity newspaper quaranTimes. Our full focus is on navigating safely through the pandemic, with all our team members and beneficiaries and to prepare for what is called 'the new normal'.

2019 feels like a long gone past, the good old pre-corona days: the old normal! Reflecting on this year not only feels good because of the absence of lockdown and the global pandemic, but also because it was an extra-ordinarily positive and successful year for Masifunde.

Masifunde ran like a well-oiled engine with an experienced and powerful team, continuously implementing our established programmes. We had the luxury to focus on the micro-level of our operations and aim for excellence through minor adjustments within our model. Now, looking back, it seems like 2019 was the climax of our organisation's work so far.

We celebrated our fifteenth anniversary of serving the community of Walmer Township and the Nelson Mandela Bay at large. One of the symbols and indicators of 2019's success was a 100% matric pass-rate as a result of several well complementing programme components.

Since 2019 was the perfect continuation of 2018, we chose to keep this annual report brief and on point. On point meaning on stats, numbers and figures. We've decided to provide you with a reduced report which complements our 2018 report. This allows us to keep our energy, time and resources where it is currently needed most! We thank you for your understanding. Please read this Annual Report 2019 in combination with the detailed 2018 report.

We thank all our partners, friends, team members and supporters who made 2019 possible, and who currently help us through the corona crisis.

Stay strong, stay safe and healthy!

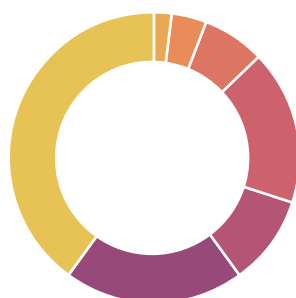
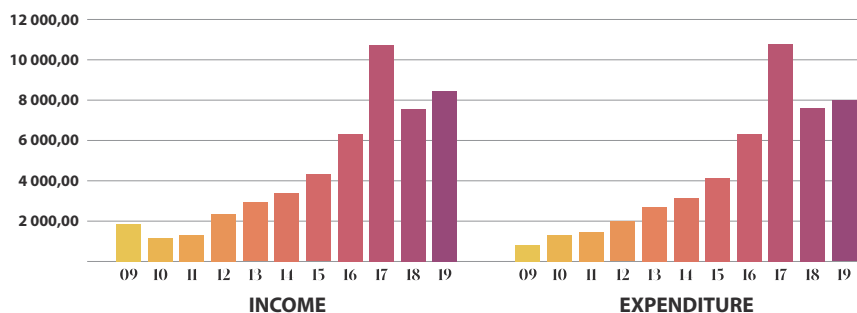
**Lubababalo Valisa**

Chairperson of the Board

**Jonas Schumacher**

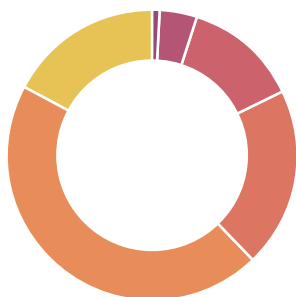
Managing Director

## FINANCIAL DEVELOPMENT OVER TEN YEARS



### DISTRIBUTION OF INCOME BY SOURCE

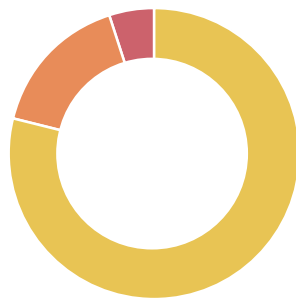
|     |                           |
|-----|---------------------------|
| 2%  | Other Income              |
| 4%  | Donations                 |
| 7%  | SA Government/Agencies    |
| 10% | Foundations               |
| 17% | Faith Based Organizations |
| 20% | Corporate Sector          |
| 40% | Masifunde Germany         |



### MASIFUNDE GERMANY:

#### DISTRIBUTION OF INCOME BY SOURCE

|     |                                   |
|-----|-----------------------------------|
| 1%  | Sales                             |
| 4%  | School Donations                  |
| 13% | Foundation/Trust                  |
| 17% | Private Sponsorship Contributions |
| 20% | Corporate Sector                  |
| 45% | Private Donations                 |



### OVERALL EXPENDITURE BY FUNCTION

|     |                |
|-----|----------------|
| 5%  | Infrastructure |
| 16% | Backoffice     |
| 79% | Programmes     |



### BREAKDOWN OF PROGRAMME EXPENDITURE

|     |                       |
|-----|-----------------------|
| 7%  | Social Assistance     |
| 8%  | Pre-school            |
| 9%  | Bursaries             |
| 15% | Academic Support      |
| 15% | Academy of Creativity |
| 18% | Learn4Life!           |
| 28% | Out-of-school-youth   |



**TEAM 2019:** ▶ 73 team members ▶ 43 full-time equivalent (FTE)



## Pre-school

- 29 pre-school learners in Montessori
- 1.000 hours of Montessori teaching
- 800 hours of after-care per child
- 5.800 warm myMito meals served
- 9 graduated and enrolled in mainstream schooling for Grade 1



## Learn4Life!

- 192 beneficiaries
- 36.000 min life skills workshops
- 2.000 peers reached through project work
- 133 learners attended Educational Camps
- 46 children received weekly swimming or surfing lessons
- 12 children took part in Fit4Life!
- The Connecting Continents project celebrated its 10th anniversary



## Academy of Creativity

- 173 Number of beneficiaries
- 40.000 minutes of creative lessons in visual arts, choir or drama
- 1.000 hours of life skills
- 1.200 people in audience to see musical productions



## Academics

- 100% Matric passrate
- 26 learners in bursary programme
- 235 hours of homework support
- 7920 hours of academic support



## Social Assistance

- 394 learners with access to social assistance
- 63 learners were assisted individually
- 3 long-term support groups established (girls, boys, lgbtiq+)



## Out of School Youth

- 276 youth received support in our out of school youth centre
- 71 found full- or part-time employment
- 6 have registered their own business
- 60 have successfully been registered at University or College
- 32 trainees in vocational trainings in-house: hospitality, barista, jewelery, ICT



## Service to Local Schools

- 560 children received weekly computer lessons
- 2.800 children have access to two school libraries
- 2650 health workshops / kids workshopped
- 250 Grade 5 learners received visual arts education

Masifunde Learner Development, founded in 2004, runs development programmes for children and youth in Nelson Mandela Bay, South Africa. In 2009, we've registered as non-profit company (NPC) with the Companies and Intellectual Property Commission (CIPC) under the name Masifunde Siphuhlisa Umfundi NPC. We are also registered as non-profit organisation (NPO) with the Department of Social Development (DSD) and are approved as tax exempted public benefit and welfare organisation (PBO) from the South African Revenue Services (SARS).

**NPC Reg. No:** 2009 / 004539 / 08

**NPO Reg. No:** 114 – 293

**PBO Reg. No:** 93 00 41 852 (Sect. 18A)

**VAT Ref. No:** 4580 2664 03

### DONATION ACCOUNT

Account no. 080 266 517 /  
Branch: 050 417  
Standard Bank, Stanley Street, PE  
Swift Code: SBZAJJ  
Donors are welcome to request  
an Art. 18(a) certificate for tax  
benefits.

### FIND US ONLINE

[www.masifunde.org](http://www.masifunde.org)  
  
Facebook: masifunde  
Instagram: masifundeld  
YouTube: Masifunde

### WHERE YOU FIND US

**Office:** 12 8th Avenue, Walmer,  
Port Elizabeth 6070

**Changemaker Academy:**  
23 Witbooi Street, Walmer  
Township, Port Elizabeth 6070

**Out-of-School-Youth Centre:**  
11 Gamanda Street, Walmer  
Township, Port Elizabeth 6070

### YOUR CONTACT PERSON

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